FY2023 BUDGET COMPARISON

DESCRIPTION	Governor's Proposal	Majority Leadership Budget Bill
Total Legislative Branch	\$6,657,189	\$8,965,599
Commonwealth Healthcare Corporation	\$1,169,908	<u>\$196,561</u>
Department of Commerce	\$1,409,897	\$375,251
Department of Community & Cultural Affairs	\$1,441,813	\$484,153
Department of Corrections	\$3,770,763	\$744,335
Department of Fire	\$4,442,836	\$1,084,243
Department of Finance	\$5,342,284	\$1,709,693
Department of Labor	\$676,268	\$176,295
Department of Land & Natural Resources	\$2,145,044	\$674,448
Department of Public Safety	\$5,761,167	\$1,457,534
Department of Public Works	\$2,929,060	\$938,308

